G. R. S. 58]

Previous references.

G. 7. File No. 510 of 1902-03

1902-03
(Genl: Finance)

Serial Nos. 1–3

Later references.

GENERAL AND REVENUE SECRETARIAT.

No 1

Serial Nos. 1–3

Major **Part B for** Nov 1902

SUBJECT.

Palace Military Budget for 1902-03

To. Military Assistant / Comptroller / Palace Comptroller } No 188-90 D 22-7-02

Sanction the Budget Estimates of the Palace Forces for 1902-03

From. Comptroller. No 608/Ac 98 D 30-7-02 Request to be informed whether Rs 2877-8-0 claimed by the Palace Comptroller on account of "Presents" may be admitted and the same debited to the Military Budget.

To. Comptroller / Palace Comptroller / Genl & Rev: Secretary } CPB—3,500—21-7-14 No 461-3 D 4-11-02 Sanction the expenditure amounting to Rs 2877-8-0 incurred by the Palace on account of "Presents" during 1901-02

Palace

No 86

MEMORANDUM

Military Department.

TO THE DEWAN OF MYSORE.

Submitted for orders.

Dated 16 June 1902.

Subject.

Budget estimates of the Palace Military Forces.

I submit for your orders the Budget estimates of the Palace Military Forces for 1902-03 amounting to Rupees 1,08,000/- as submitted by the Palace Controller.

Since 1891, when the maintenance of these Forces was transferred from the Palace to the State budget, the expenditure in connection with these Forces has been steadily on the increase as will be seen from the figures given below:-

Year	Expenditure.
1890-91	67,840
91-92	69,090
92-93	72,159
93-94	93,578
94-95	96,214
95-96	78,198
96-97	95,433
97-98	85,942
98-99	87,794
99-1900	96,967
1900-01	1,17,322

Hitherto the budget estimates for this branch of the Military Department have never called for or scrutinised by this Office. The Comptroller has merely provided a certain lump sum annually calculated on the average of the previous 3 years' expenditure.

Recent orders of Government having however placed these Troops on the same footing as other Forces of the State in regard to pay, pensions etc, this year a detailed estimate was for the first time called for for the information of Government and submitted by the Palace Controll-er as noted below:-

1.	Establishment	72,500
2.	Supplies(upkeep of horses &c)	8,000
3.	Kit - - - - - -	10,000
4.	Ammunition - - -	3,000
5.	Pensiosn - - -	6,000
6.	Presents - - -	4,500
7.	Contingencies -	2,000
8.	Miscellaneous. -	2,000
		1,08,000

The above estimate was not received in this Office until after the date fixed for the submission of the Budget.

As it was necessary to provide for the expenditure on the Palace Troops, I asked the Comptroller to allot the sum of Rs 90,000, (2000/- in excess of current year) for this purpose in the Budget of 1902-03.

I should note that in the details of the 90,000, I omitted the item "kit" as the Palace Troops had a new full dress issued only recently.

Pending the issue of detailed orders in regard to the economic management of this branch of the Military Service, the following sums appear to be required to meet the annual expenditure:-

1. Establishment	72,000
2. Upkeep of horses	7,500
3. Kit - - - - - - -	8,000
4. Pensions - - - - -	5,000
~~5. Presents - - - - - - - -~~	~~3,000~~
6. Ammunition - -	3,000
7. Contingencies - -	1,500
	1,00,000
	3,000
	97,000

Note. This would bring the Mily Budget for 1902-03 to Rupees 15,60,000/-

With regard to item(5) Presents the Palace Controller explains that they are made to the Palace servants for wedding, deaths etc, and as this seems to me to be a legitimate charge against the private purse of His Highness, I solicit orders as to whether provision should be made for it in the Mily Budget.

Further the Palace Controller reports that the expenditure for the eight months ending 28th February 1902, has already amounted to Rupees 68,000, and intimates that a further sum of Rs 32,000 will be needed to meet the expenditure of this esta-blishment for the remaining 4 months of the year. The amount provided for in the current year's budget being only Rs 88,000, sanction of Govt. is solicited for the additional grant of Rs 12,000/- being provided.

Lt. Col

Military Assistant.

12000 Rs

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

***Subject** Letter No. 608/98 dated 30th July 1902 from the Comptroller, Mysore Govt, requesting to be informed whether the sum of Rs 2877 claimed by the Palace Controller on account of Presents for 1901-02 may be admitted and the same debited to the Military Budget.

Note

The Budget provision on account of "Palace Barr Establishment" for 1901-02 was Rs 88,000.

An additional grant of Rs 12,000 was sanctioned in Govt order No. H 188-90 22-7-02.

The Budget Estimate for 1902-03 is Rs 97,000/- excluding Rs 3000 provided on account of Presents.

The statement of Expenditure incurred during 1901-02 shows a sum of Rs 2,877-8-0 under the head "Presents".

The Comptroller requests to be informed whether this amount should be admitted for that year and the same debited to the Military Budget. Pending orders of Govt in the matter the other Amounts said to have been adjusted in the accounts for June 1902.

Submitted

Dt. N. 27/8/02.

If by the words "this year", the Sculptor means the year 1901-2, there appears to be no objection to admit the Expenditure within the Budget limit

The original grant for 1901-2 was Rs: 88,000. With the additional grant of Rs. 12,000, the total grant amounted to 1 Lakh.

The Expenditure given by the Palace Controller is more than the grant by Rs 973"7"0. Perhaps to bring the Expenditure within the grant, Receipts amounting to Rs 1518"15"5 are deducted & the net Expenditure Rs 99454"7"7 only shewn

Whether the receipts were provided for in the Budget for 1901-2 or not, it is not quite clear.

If within the budget limit, the object of the reference is not understood. If the item "Presents" be omitted for the succeeding year 1902-3, does it follow that it should not be admitted for the year 1901-2 though within the budget provision?

Submitted

The Secretary through
the Dy Secretary
H
29/8/02

Subd to Secretary

The Budget provision on account of the Palace Military force for 1901-02 was originally Rs 88,000. The Military Assistant represented ~~that~~ in communication with the Palace Controller, that a further sum of Rs. 12000 was required to meet the Expenditure of 1901-02, and this additional grant was sanctioned by Govt. No specific reference was made, ~~as~~ in connection with the expenditure of 1901-02, to the item "presents", the intention being that all the actual Expenditure of that year should be paid for. For the following year however, viz, 1902-1903, the item for presents (Rs. 3000) was disallowed on the ground that that item formed a proper charge on the Palace.

On the net expenditure on account of the Palace Military, ~~etc~~ including the item "Presents" of Rs. 99,454-7-7 i.e. within the sanctioned provision of 1 lakh, the item of Rs. 2877-8-0 may be ordered to be charged to the Military Budget of 1901-02 the accounts of which have not yet been closed

H 3/10/02

Draft accdly and submit
to the Dewan for approval.

3/10/1902

Subd to the Dewan with a draft

4/10/02

4/10/02

R.J. Thapar
5.4.02
644

Fair Draft Finance

FILE No. 510 of 02-03

SERIAL No. 17

Read :—

Correspondence ending with Memo No. 80 dated 26th June 1902 ~~Submitting~~ ~~forwarding~~ from the Military Assistant to the Govt of Mysore submitting for orders the Budget of estimates for the year 1902-03 of the Palace Military Forces to be included in the Military Budget of the State.

Off-signed

No 7 L 188-90 & 22/7/02

Enfile 22

Order thereon

The Budget of expenditure which has been estimated by the Military Assistant at Rs 1,00,000 is passed for Rs 97,000 as shown below excluding the sum of Rs 3000 provided

on account of 'Presents'.

1.	Establishment	72,000
2	Upkeep of horses	7,500
3	Kit	8,000
4	Pensions —	5,000
5.	Ammunition	3,000
6	Contingencies	1,500
	Total	97,000

2. The additional expenditure of Rs 12,000 incurred during the past year, 1901–02, over and above the Budget estimate of Rs 88,000/- is sanctioned as an additional grant for that year.

Yd 22/7/02

Secretary

To. The Military Assistant to the Govt of Mysore returning the file of papers)

" Comptroller to the Govt of Mysore

" Palace Controller, Mysore.

668

No. A.C.98.

Office of the Comptroller,
Mysore Government,
Bangalore, Dated 30th July 1902.

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From

E.R.Subrayer, Esq., B.A.B.C.E.
Comptroller of Mysore.

SECTION
FILE No. 5[illegible]

To

H.V.Nanjundayya, Esq., M.A.M.L.
Secretary to the Govt: of Mysore,
General and Revenue Departments.

Sir,

Adverting to Govt: Pro: No.FL:188-90 of the 22nd Instant sanctioning an additional grant of Rs.12000/- for 1901-2 on account Palace Barr over and above the original grant of Rs.88,000/- provided therefor under Military Department, I have the honor to annex for information copy of a statement received with Palace Controller's No.11 dated 27th July 1902 furnishing details for Rs.99,454-7-7 and to request the favor of being informed whether the sums of Rs.2877-8-0 claimed by the Palace Controller on account of presents may also be admitted this year and the same debited to the Military Budget. Pending orders of Govt: in the matter the other amounts minus "presents" have been adjusted in the accounts for June 1902.

Expenditure incurred during 1901-2 on account of Palace Barr Battery and Body guard.

Establishment	Rs.	67,702-10-1
Supplies ...	"	7,102- 9-8
Purchase of kit		11,383- 9-0
Presents ...	"	2,877- 8-0
Contingencies	"	2,212-13-4
Pensions ...	"	5,116-11-5
Miscellaneous	"	4,577- 9-6
Total	Rs.	1,00,973-7-0
Deduct receipts ...	"	1,518-15-5
Balance	"	99,454- 7-7

I have the honor to be,
Sir,
Your most obedient servant,

Comptroller.

V.U.C.

Sl 3

No 1161-3/52 dt 4-11-02

Sanctions the expenditure
Amounting to Rs 2877-8-0 incurred
by the Palace on account of
Presents